

Sunnyslope Acres No. 3 HOA Budget

Number of Units

5

| | PER UNIT PER MONTH | TOTAL MONTHLY | TOTAL ANNUALLY |
|---|-----------------------|------------------|--------------------|
| ASSOCIATION BUDGET | | | |
| Fixed Costs | | | |
| Annual Association Filing (Incorporation) | \$ 0.42 | \$ 2.08 | \$ 25.00 |
| Insurance | \$ 11.55 | \$ 57.75 | \$ 693.00 |
| Total | \$ 11.97 | \$ 59.83 | \$ 718.00 |
| OPERATING COSTS | | | |
| Landscape Area | \$ 40.00 | \$ 200.00 | \$ 2,400.00 |
| Tree Maintenance (\$45 ea./yr.) | \$ 3.00 | \$ 15.00 | \$ 180.00 |
| Minor Repairs | \$ 3.00 | \$ 20.00 | \$ 240.00 |
| Pest Control | \$ - | \$ - | \$ - |
| Total | \$ 46.00 | \$ 235.00 | \$ 2,820.00 |
| Reserves | | | |
| See Reserve Worksheet | | | |
| Total | \$ 6.70 | \$ 33.49 | \$ 401.84 |
| Administration | | | |
| Management | \$ 33.00 | \$ 165.00 | \$ 1,400.00 |
| Accounting | \$ 3.33 | \$ 16.67 | \$ 200.00 |
| Total | \$ 36.33 | \$ 181.67 | \$ 1,600.00 |
| Contingency | | | |
| New Construction 3% | \$ 2.77 | \$ 13.85 | \$ 166.20 |
| Total Budget | \$ 103.77 | \$ 523.84 | \$ 5,706.04 |